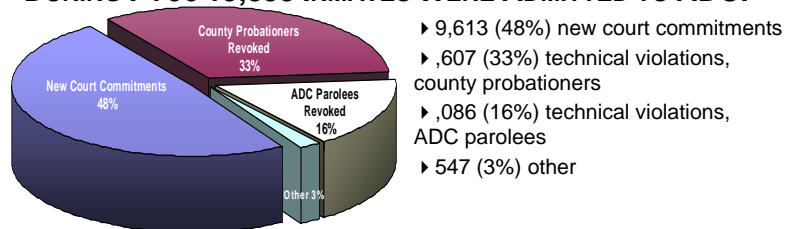


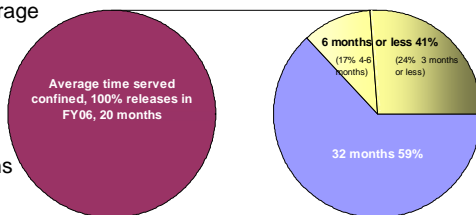
in retrospect . . .

DURING FY06 19,853 INMATES WERE ADMITTED TO ADC:

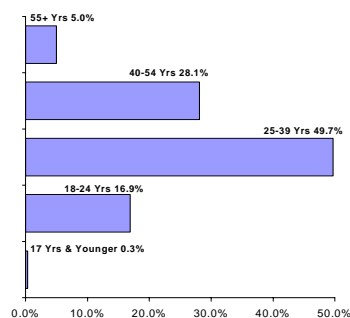
- ▶ 9,613 (48%) new court commitments
- ▶ ,607 (33%) technical violations, county probationers
- ▶ ,086 (16%) technical violations, ADC parolees
- ▶ 547 (3%) other

DURING FY06 ADC RELEASED 17,904 INMATES:

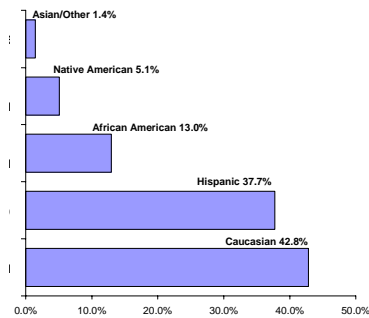
- ▶ 10,563 (59%) served an average of 32 months in prison
- ▶ 7,341 (41%) served less than 6 months confined
 - ▶ 3,044 (17%) served an average of 4 to 6 months
 - ▶ 4,297 (24%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION

**RECENT ADC PERFORMANCE INDICATORS**

- ▶ Four confirmed inmate sexual assaults in FY06, down from 20 in FY03
- ▶ 4% decrease in inmate/inmate assaults per ADP and a 26% decrease per total confined population between FY03 and FY06
- ▶ 19% reduction in inmate/staff assaults per ADP and a 21% decrease per total confined population between FY03 and FY06
- ▶ 3,091 GED certificates awarded in FY06, 27.3% of total Arizona GED
- ▶ 51% decrease in technical violations by parolees (adjusted for population) between FY03 and FY06
- ▶ 47% decrease in non-habeas lawsuits filed per ADP and a 49% decrease per total confined population between FY03 and FY06
- ▶ Inmate voluntary contributions to crime victims/communities to include cash and equivalent in kind contributions was over \$400,000 in FY04-06

The Arizona Department of Corrections

December ♦ 2006



CORRECTIONS

AT A

GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division
 1601 West Jefferson Street • Phoenix AZ 85007 • **602-542-1160**
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

as of
December 31, 2006

A Snapshot of the Arizona Department of Corrections

looked like this:

CENSUS

Total Prison Population	35,795
ADC Facilities	30,540
Other	5,255
Parole	6,948
TOTAL	42,743

OFFENSE PROFILE

Inmates	Parolees
Violent • Murder, assault, robbery, sex crimes 14,284.....	1,491.....
Property • Burglary, stealing 9,533.....	2,311.....
Drug • Possession, sales, manufacture 6,832.....	1,840.....
Other • DUI, weapons 5,146.....	1,306.....
Totals 35,795.....	6,948.....
GENDER	Male Female
Prison	32,646..... 3,149
Parole	5,887..... 1,061

SPECIAL POPULATION GROUPS

Death Row.....	110
Life Sentence.....	1,333
Foreign Nationals	4,541
Minors.....	112
Protective Segregation	845
Security Threat Groups	244
< 6 mo to serve from intake.....	1,818

TOTAL INTAKE AND RELEASE

New Admissions.....	1,537
Revocations.....	436
Fugitive Return	98
Releases	1,553
Deaths	7
(5 natural causes, 1 homicide, 1 suicide)	
Net increase (decrease)	(16)
Bed Deficit	4,595

There were no escapes from ADC correctional facilities during the month of December 2006

PAROLE

Cases Opened	1,034
Cases Closed	824
Revocations.....	222
Warrants Issued	330
Net increase (decrease)	2.1%

36 warrants for New Offenses; 238 for Absconding Supervision; and 56 for Technical Violations.

Re-Entry Initiative Participants	83
Re-Entry Initiative Completions	83

“PARALLEL UNIVERSE”

Inmates employed at Work, School and Treatment, using free time wisely and building positive family/community relationships meeting real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - % Full time...57% % Part time...27%

WORK

Inmates Working in ADC Facilities	21,627
Inmates Working for ACI	1,826
Inmates Working in Public Sector	1,190

EDUCATION

Enrolled in School.....	4,111
GED Certificates Earned	158
Attending Job Training.....	2,269
Certificates Awarded.....	224
In Special Education.....	154

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	396
Drug Education Graduates.....	207
Drug Treatment (moderate) Participants	604
Drug Treatment (moderate) Graduates.....	90
Drug Treatment (intensive) Participants.....	408
Drug Treatment (intensive) Graduates.....	65
Sex Offender Treatment Participants.....	338
Sex Offender Treatment Completed	51
Mental Health Participants.....	806
Mental Health Treatment Completed	211

HEALTH SERVICES

Hospital Admissions	112
Inmates testing positive for:	
HIV..... 4 Active TB..... 0 Hepatitis C..... 5	
4,627 (15.2%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.	

DRUG TESTING – PRISONS

	RANDOM	TARGETED
Total inmates tested	4,499	3,077
Total specimens tested.....	4,612	3,129
Positive specimens	120	130
Marijuana	59	75
Cocaine	1	2
Opiates	24	26
Amphetamines.....	36	33
Other.....	0	2
Negative specimens.....	4,492	2,999
Negative %	97.4%	95.8%

DRUG TESTING – PAROLE

	TARGETED
Total parolees tested	3,685
Total specimens tested.....	18,770
Positive specimens	612
Marijuana	130
Cocaine	104
Opiates	50
Amphetamines.....	178
Other.....	150
Negative specimens.....	18,158
Negative %	97.0%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
Hours, Community Betterment	3,512	N/A	3,512
Hours, Public Sector Work Crews	121,483	N/A	121,483
Hours, ADOT Crews	20,614	N/A	20,614
Hours, Fire Suppression/Brush-Abatement	10,355	N/A	10,355

If these 155,964 inmate hours of service are calculated at the current per-hour minimum wage of \$5.15, over \$803,215 in community service was provided by ADC offenders statewide.

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	866	TBD	866
Collections, Court Ordered Restitution.....	\$81,711	***	\$81,711
Collections, Victims' Compensation	\$1,120	\$41,907	\$43,027
Crime Victim Notifications of Release			216
Donations, Voluntary Contributions...December	\$19,219	FY to date.....	\$162,505

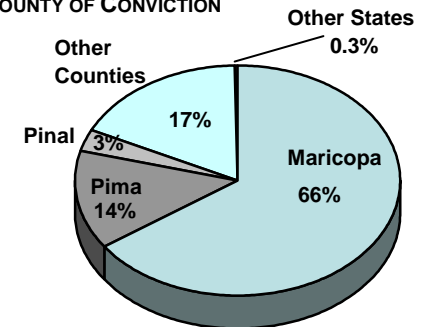
INSTITUTIONAL CONDUCT

Inmate/Inmate assault	58
Inmate/Staff assault.....	9
Major rule violations	1,004
Minor rule violations.....	1,507

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts.....	1,296
Inmate grievances.....	241
Inmate lawsuits filed.....	14
Inmate Filing Fees Paid	\$7,744

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.83

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.38

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,235	437	77	7.70%	17.8%
Parole Officers.....	91	3	1	3.19%	13.2%
Medical Professionals.....	377	173	9	31.45%	28.6%

There are 10,579.5 funded FTE and 9,726.9 authorized FTE in FY 2007.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 101 ON STANDBY.....75

TUITION ASSISTANCE... 246 staff has received a total of \$184,326 FY to date

*** ...Data Not Available

N/A...Not Applicable